

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fitchburg Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$10,729,863**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	94.41 %	95.73 %	12	92.63 %	57	60	
% of Funds Disbursed	88.16 %	90.86 %	12	86.67 %	55	55	
Leveraging Ratio for Rental Activities	21.54	8.81	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.93 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.66 %	75.03 %	13	76.19 %	32	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.92 %	82.21 %	1	81.48 %	81	87	
% of 0-30% AMI Renters to All Renters***	75.51 %	52.16 %	1	45.62 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.79 %	1	96.17 %	100	100	
Overall Ranking:			In State: 3 / 19		Nationally: 92 94		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,898	\$28,474		\$28,750	49 Units	23.80 %	
Homebuyer Unit	\$108,378	\$17,035		\$15,714	35 Units	17.00 %	
Homeowner-Rehab Unit	\$36,245	\$15,657		\$21,140	122 Units	59.20 %	
TBRA Unit	\$0	\$4,084		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fitchburg Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$143,376	\$181,756	\$43,277
State:*	\$161,842	\$107,277	\$23,238
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.0	48.6	72.1	0.0	Single/Non-Elderly:	34.7	20.0	18.0	0.0
Black/African American:	14.3	8.6	6.6	0.0	Elderly:	20.4	0.0	26.2	0.0
Asian:	0.0	2.9	0.0	0.0	Related/Single Parent:	32.7	51.4	20.5	0.0
American Indian/Alaska Native:	2.0	0.0	0.0	0.0	Related/Two Parent:	12.2	28.6	32.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	2.9	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	2.9	0.8	0.0					
Asian/Pacific Islander:	0.0	2.9	0.8	0.0					
ETHNICITY:									
Hispanic	32.7	31.4	19.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.1	11.4	23.8	0.0	Section 8:	20.4	0.0 #		
2 Persons:	14.3	17.1	20.5	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	22.9	20.5	0.0	Other:	28.6			
4 Persons:	14.3	25.7	16.4	0.0	No Assistance:	51.0			
5 Persons:	4.1	14.3	12.3	0.0					
6 Persons:	0.0	8.6	3.3	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.0	0.0	2.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				29

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fitchburg Consortium

State: MA

Group Rank: 92
 (Percentile)

State Rank: 3 / 19 PJs

Overall Rank: 94
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	71.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

